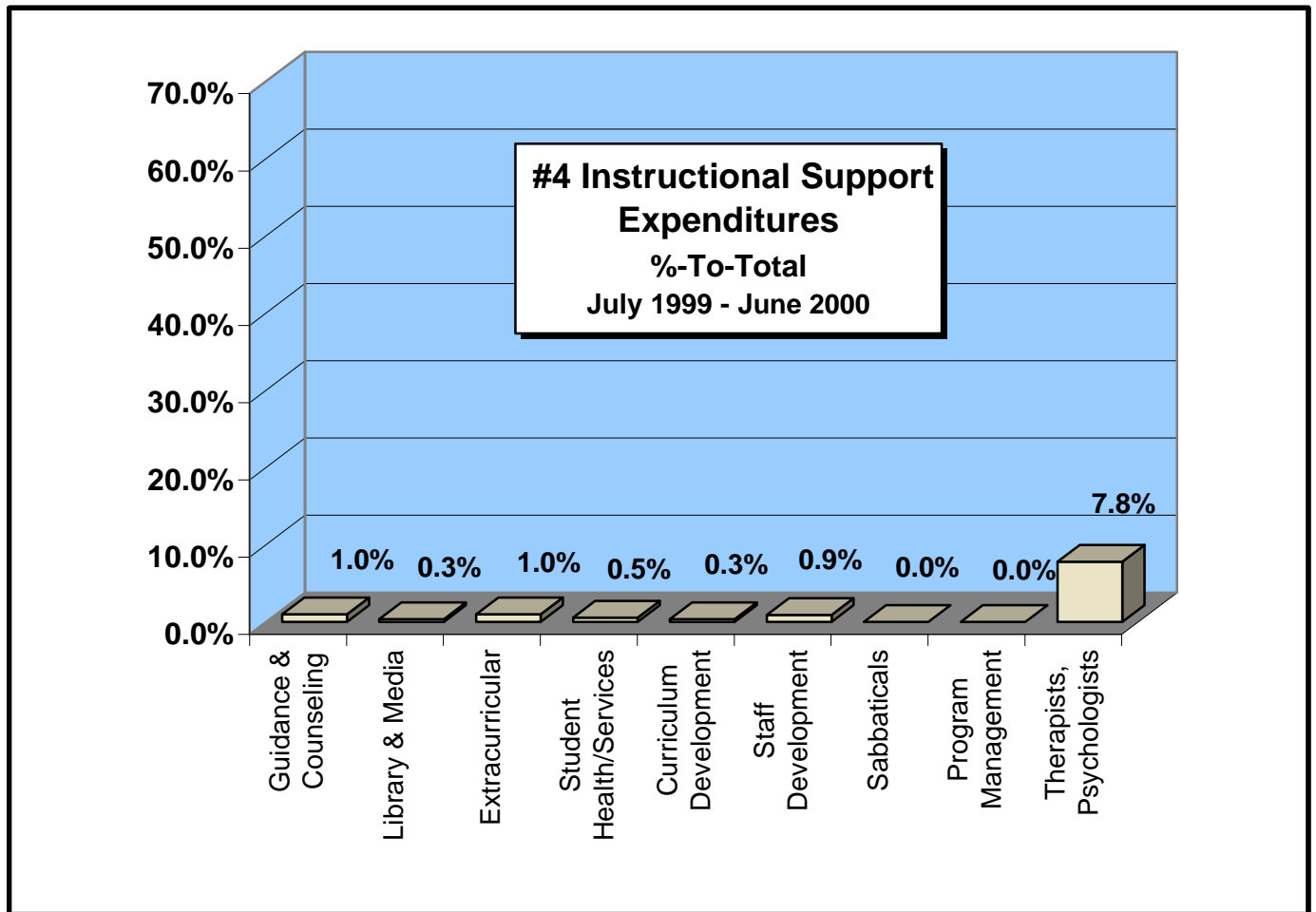


New Shoreham School District



District Enrollment (ADM): 130	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$22,007	\$169	1.0%
Library & Media	\$7,633	\$59	0.3%
Extracurricular	\$21,437	\$165	1.0%
Student Health & Services	\$11,679	\$90	0.5%
Curriculum Development	\$7,311	\$56	0.3%
Staff Development & Support	\$19,781	\$152	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists, et al	\$174,054	\$1,339	7.8%
Instructional Support Expenditures	\$263,902	\$2,030	11.8%
Total District	\$2,238,725	\$17,221	100.0%